

LAKETRAN

ID Number: 5117
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Grand River, OH 44045-0158

Chief Executive Officer: Frank J. Polivka,
General Manager
(440)350-1000

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand		
						Bus	Response	Vanpool
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$2,543,016	\$4,820,941	\$10,164
Cleveland, OH		Directly Operated		Capital Funding		\$360,477	\$1,229,182	\$0
Square Miles	636	Purchased Transportation		Annual Passenger Miles		6,154,820	3,594,527	46,155
Population	1,677,492	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		659,722	2,360,819	12,850
Population Ranking out of 405 UZA's	21			Annual Unlinked Trips		519,414	323,809	2,056
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		1,950	1,220	8
		Passenger Fares		Annual Vehicle Revenue Hours		39,638	117,974	386
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A	N/A
		State Funds		Vehicles Available for Maximum Service		29	74	1
		Federal Assistance		Average Fleet Age in Years		3.2	2.3	1.0
		Other Funds		Vehicles Operated in Maximum Service		24	62	1
		Total Operating Funds Expended		Peak to Base Ratio		0.0	N/A	N/A
				Percent Spares		21%	19%	0%
				Incidents		8	18	0
				Patron Fatalities		0	0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures				
Square Miles	295	Salaries, Wages and Benefits		Service Efficiency				
Population	235,965	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$3.85	\$2.04	\$0.79
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$64.16	\$40.86	\$26.33
		Other Operating Expenses		Cost Effectiveness				
		Total Operating Expenses		Operating Expense per Passenger Mile		\$0.41	\$1.34	\$0.22
				Operating Expense per Unlinked Passenger Trip		\$4.90	\$14.89	\$4.94
Service Consumption		Reconciling Cash Expenditures		Service Effectiveness				
Annual Passenger Miles	9,795,502	Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Mile		0.79	0.14	0.16
Annual Unlinked Trips	845,279	Local Funds		Unlinked Passenger Trips per Vehicle Revenue Hour		13.10	2.74	5.33
Average Weekday Unlinked Trips	3,178	State Funds						
Average Saturday Unlinked Trips	682	Federal Assistance						
Average Sunday Unlinked Trips	0	Total Capital Funds Expended						
Service Supplied								
Annual Vehicle Revenue Miles	3,033,391							
Annual Vehicle Revenue Hours	157,998							
Vehicles Available for Maximum Service	104							
Vehicles Operated in Maximum Service	87							
Base Period Requirement	0							
Vehicles Operated in Maximum Service		Uses of Capital Funds						